

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2023

Department : The Judiciary
 Agency : Sandiganbayan
 Operating Unit : < not applicable >
 Organization Code (UACS) : 29 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations							Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3-4)	6	7	8	9	10=[(6-)+(-)7]+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		2,451,900,000.00	0.00	2,451,900,000.00	2,451,900,000.00	0.00	0.00	2,451,900,000.00	331,516,513.79	0.00	0.00	0.00	331,516,513.79	320,658,546.95	0.00	0.00	0.00	320,658,546.95	0.00	2,120,393,486.21	0.00	10,847,967.44	
A. AGENCY SPECIFIC BUDGET		2,421,230,000.00	0.00	2,421,230,000.00	2,421,230,000.00	0.00	0.00	2,421,230,000.00	324,268,499.48	0.00	0.00	0.00	324,268,499.48	313,420,532.04	0.00	0.00	0.00	313,420,532.04	0.00	2,096,961,500.52	0.00	10,847,967.44	
Personnel Services		1,115,200,000.00	0.00	1,115,200,000.00	1,115,200,000.00	0.00	0.00	1,115,200,000.00	232,045,418.14	0.00	0.00	0.00	232,045,418.14	225,277,614.74	0.00	0.00	0.00	225,277,614.74	0.00	883,154,581.85	0.00	6,767,803.40	
Salaries and Wages	501010000	353,346,000.00	0.00	353,346,000.00	353,346,000.00	0.00	0.00	353,346,000.00	95,618,590.38	0.00	0.00	0.00	95,618,590.38	91,312,036.98	0.00	0.00	0.00	91,312,036.98	0.00	219,602,239.92	0.00	4,306,553.40	
Salaries and Wages - Regular	501010100	302,609,000.00	0.00	302,609,000.00	302,609,000.00	0.00	0.00	302,609,000.00	83,006,760.08	0.00	0.00	0.00	83,006,760.08	78,700,206.68	0.00	0.00	0.00	78,700,206.68	0.00	219,602,239.92	0.00	4,306,553.40	
Basic Salary - Civilian	501010101	302,609,000.00	0.00	302,609,000.00	302,609,000.00	0.00	0.00	302,609,000.00	83,006,760.08	0.00	0.00	0.00	83,006,760.08	78,700,206.68	0.00	0.00	0.00	78,700,206.68	0.00	219,602,239.92	0.00	4,306,553.40	
Salaries and Wages - Casual/Contractual	501010200	50,737,000.00	0.00	50,737,000.00	50,737,000.00	0.00	0.00	50,737,000.00	12,611,830.30	0.00	0.00	0.00	12,611,830.30	12,611,830.30	0.00	0.00	0.00	12,611,830.30	0.00	38,125,169.70	0.00	0.00	
Other Compensation	501020000	131,535,000.00	0.00	131,535,000.00	131,535,000.00	0.00	0.00	131,535,000.00	16,535,433.74	0.00	0.00	0.00	16,535,433.74	16,535,433.74	0.00	0.00	0.00	16,535,433.74	0.00	114,998,566.26	0.00	0.00	
Personal Economic Relief Allowance (PERA)	501020100	11,544,000.00	0.00	11,544,000.00	11,544,000.00	0.00	0.00	11,544,000.00	2,859,161.29	0.00	0.00	0.00	2,859,161.29	2,859,161.29	0.00	0.00	0.00	2,859,161.29	0.00	6,674,638.71	0.00	0.00	
PERA - Civilian	501020101	11,544,000.00	0.00	11,544,000.00	11,544,000.00	0.00	0.00	11,544,000.00	2,859,161.29	0.00	0.00	0.00	2,859,161.29	2,859,161.29	0.00	0.00	0.00	2,859,161.29	0.00	6,674,638.71	0.00	0.00	
Representation Allowance (RA)	501020200	10,314,000.00	0.00	10,314,000.00	10,314,000.00	0.00	0.00	10,314,000.00	2,533,040.32	0.00	0.00	0.00	2,533,040.32	2,533,040.32	0.00	0.00	0.00	2,533,040.32	0.00	7,780,958.68	0.00	0.00	
Transportation Allowance (TA)	501020300	10,314,000.00	0.00	10,314,000.00	10,314,000.00	0.00	0.00	10,314,000.00	1,864,040.33	0.00	0.00	0.00	1,864,040.33	1,864,040.33	0.00	0.00	0.00	1,864,040.33	0.00	8,449,958.67	0.00	0.00	
Transportation Allowance (TA) - Civilian	501020301	10,314,000.00	0.00	10,314,000.00	10,314,000.00	0.00	0.00	10,314,000.00	1,864,040.33	0.00	0.00	0.00	1,864,040.33	1,864,040.33	0.00	0.00	0.00	1,864,040.33	0.00	8,449,958.67	0.00	0.00	
Clothing/Uniform Allowance	501020400	2,886,000.00	0.00	2,886,000.00	2,886,000.00	0.00	0.00	2,886,000.00	2,844,000.00	0.00	0.00	0.00	2,844,000.00	2,844,000.00	0.00	0.00	0.00	2,844,000.00	0.00	42,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	501020401	2,886,000.00	0.00	2,886,000.00	2,886,000.00	0.00	0.00	2,886,000.00	2,844,000.00	0.00	0.00	0.00	2,844,000.00	2,844,000.00	0.00	0.00	0.00	2,844,000.00	0.00	42,000.00	0.00	0.00	
Subsistence Allowance (SA)	501020500	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	
Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	501020503	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	
Laundry Allowance (LA)	501020600	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	501020604	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	
Honoraria	501021000	5,880,000.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	0.00	5,880,000.00	0.00	0.00	
Honoraria - Civilian	501021001	5,880,000.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	0.00	5,880,000.00	0.00	0.00	
Hazard Pay (HP)	501021100	8,790,000.00	0.00	8,790,000.00	8,790,000.00	0.00	0.00	8,790,000.00	8,790,000.00	0.00	0.00	0.00	8,790,000.00	8,790,000.00	0.00	0.00	0.00	8,790,000.00	0.00	8,790,000.00	0.00	0.00	
Hazard Pay	501021101	8,535,000.00	0.00	8,535,000.00	8,535,000.00	0.00	0.00	8,535,000.00	8,535,000.00	0.00	0.00	0.00	8,535,000.00	8,535,000.00	0.00	0.00	0.00	8,535,000.00	0.00	8,535,000.00	0.00	0.00	
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	501021105	255,000.00	0.00	255,000.00	255,000.00	0.00	0.00	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	0.00	255,000.00	0.00	0.00	
Longevity Pay (LP)	501021200	10,658,000.00	0.00	10,658,000.00	10,658,000.00	0.00	0.00	10,658,000.00	2,526,191.80	0.00	0.00	0.00	2,526,191.80	2,526,191.80	0.00	0.00	0.00	2,526,191.80	0.00	8,131,808.20	0.00	0.00	
Longevity Pay - Civilian	501021201	10,658,000.00	0.00	10,658,000.00	10,658,000.00	0.00	0.00	10,658,000.00	2,526,191.80	0.00	0.00	0.00	2,526,191.80	2,526,191.80	0.00	0.00	0.00	2,526,191.80	0.00	8,131,808.20	0.00	0.00	
Overtime and Night Pay	501021300	15,858,000.00	0.00	15,858,000.00	15,858,000.00	0.00	0.00	15,858,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	0.00	11,958,000.00	0.00	0.00	
Overtime Pay	501021301	15,858,000.00	0.00	15,858,000.00	15,858,000.00	0.00	0.00	15,858,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	0.00	11,958,000.00	0.00	0.00	
Year End Bonus	501021400	25,218,000.00	0.00	25,218,000.00	25,218,000.00	0.00	0.00	25,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,218,000.00	0.00	0.00	
Bonus - Civilian	501021401	25,218,000.00	0.00	25,218,000.00	25,218,000.00	0.00	0.00	25,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,218,000.00	0.00	0.00	
Cash Gift	501021500	2,405,000.00	0.00	2,405,000.00	2,405,000.00	0.00	0.00	2,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405,000.00	0.00	0.00	
Cash Gift - Civilian	501021501	2,405,000.00	0.00	2,405,000.00	2,405,000.00	0.00	0.00	2,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	501021600	25,218,000.00	0.00	25,218,000.00	25,218,000.00	0.00	0.00	25,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,218,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	501021601	25,218,000.00	0.00	25,218,000.00	25,218,000.00	0.00	0.00	25,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,218,000.00	0.00	0.00	
Other Bonuses and Allowances	501029000	2,405,000.00	0.00	2,405,000.00	2,405,000.00	0.00	0.00	2,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	501029012	2,405,000.00	0.00	2,405,000.00	2,405,000.00	0.00	0.00	2,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405,000.00	0.00	0.00	
Personnel Benefit Contributions	501030000	6,754,000.00	0.00	6,754,000.00	6,754,000.0																		

Department : The Judiciary
 Agency : Sandiganbayan
 Operating Unit : < not applicable >
 Organization Code (UACS) : 29 003 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Obligations					Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3-4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
General Services	5021200000	25,015,000.00	0.00	25,015,000.00	25,015,000.00	0.00	0.00	25,015,000.00	1,349,770.46	0.00	0.00	0.00	1,349,770.46	1,041,826.88	0.00	0.00	0.00	0.00	1,041,826.88	0.00	23,665,229.54	0.00	307,943.58
Janitorial Services	5021202000	6,917,000.00	0.00	6,917,000.00	6,917,000.00	0.00	0.00	6,917,000.00	307,943.58	0.00	0.00	0.00	307,943.58	0.00	0.00	0.00	0.00	0.00	307,943.58	0.00	6,609,056.42	0.00	307,943.58
Security Services	5021203000	11,325,000.00	0.00	11,325,000.00	11,325,000.00	0.00	0.00	11,325,000.00	1,035,351.88	0.00	0.00	0.00	1,035,351.88	1,035,351.88	0.00	0.00	0.00	0.00	1,035,351.88	0.00	10,289,648.12	0.00	0.00
Other General Services	5021299000	6,773,000.00	0.00	6,773,000.00	6,773,000.00	0.00	0.00	6,773,000.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	6,766,525.00	0.00	0.00
Repairs and Maintenance	5021300000	72,950,000.00	0.00	72,950,000.00	72,950,000.00	0.00	0.00	72,950,000.00	14,373,952.20	0.00	0.00	0.00	14,373,952.20	14,189,974.18	0.00	0.00	0.00	0.00	14,189,974.18	0.00	58,576,037.80	0.00	163,988.02
Repairs and Maintenance - Buildings and Other	5021304000	55,141,000.00	0.00	55,141,000.00	55,141,000.00	0.00	0.00	55,141,000.00	13,764,752.00	0.00	0.00	0.00	13,764,752.00	13,734,472.00	0.00	0.00	0.00	0.00	13,734,472.00	0.00	41,376,248.00	0.00	30,280.00
Buildings	5021304001	55,141,000.00	0.00	55,141,000.00	55,141,000.00	0.00	0.00	55,141,000.00	13,764,752.00	0.00	0.00	0.00	13,764,752.00	13,734,472.00	0.00	0.00	0.00	0.00	13,734,472.00	0.00	41,376,248.00	0.00	30,280.00
Repairs and Maintenance - Machinery and	5021305000	7,623,000.00	0.00	7,623,000.00	7,623,000.00	0.00	0.00	7,623,000.00	47,250.00	0.00	0.00	0.00	47,250.00	47,250.00	0.00	0.00	0.00	0.00	47,250.00	0.00	7,575,750.00	0.00	0.00
Office Equipment	5021305002	5,532,000.00	(43,481.00)	5,488,509.00	5,532,000.00	(43,481.00)	0.00	5,488,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,488,509.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	2,091,000.00	0.00	2,091,000.00	2,091,000.00	0.00	0.00	2,091,000.00	47,250.00	0.00	0.00	0.00	47,250.00	47,250.00	0.00	0.00	0.00	0.00	47,250.00	0.00	2,044,750.00	0.00	0.00
Communication Equipment	5021305007	0.00	43,481.00	43,481.00	0.00	43,481.00	0.00	43,481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,481.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	8,992,000.00	0.00	8,992,000.00	8,992,000.00	0.00	0.00	8,992,000.00	556,960.20	0.00	0.00	0.00	556,960.20	408,252.18	0.00	0.00	0.00	0.00	408,252.18	0.00	8,435,039.60	0.00	148,708.02
Motor Vehicles	5021306001	8,992,000.00	0.00	8,992,000.00	8,992,000.00	0.00	0.00	8,992,000.00	556,960.20	0.00	0.00	0.00	556,960.20	408,252.18	0.00	0.00	0.00	0.00	408,252.18	0.00	8,435,039.60	0.00	148,708.02
Repairs and Maintenance - Furniture and Fixtures	5021307000	1,154,000.00	0.00	1,154,000.00	1,154,000.00	0.00	0.00	1,154,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,188,000.00	0.00	5,000.00
Taxes, Insurance Premiums and Other Fees	5021500000	5,918,000.00	0.00	5,918,000.00	5,918,000.00	0.00	0.00	5,918,000.00	405,391.25	0.00	0.00	0.00	405,391.25	399,488.98	0.00	0.00	0.00	0.00	399,488.98	0.00	5,518,608.75	0.00	5,902.27
Taxes, Duties and Licenses	5021501000	114,000.00	0.00	114,000.00	114,000.00	0.00	0.00	114,000.00	36,565.00	0.00	0.00	0.00	36,565.00	36,565.00	0.00	0.00	0.00	0.00	36,565.00	0.00	77,435.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	114,000.00	0.00	114,000.00	114,000.00	0.00	0.00	114,000.00	36,565.00	0.00	0.00	0.00	36,565.00	36,565.00	0.00	0.00	0.00	0.00	36,565.00	0.00	77,435.00	0.00	0.00
Fidelity Bond Premiums	5021502000	149,000.00	0.00	149,000.00	149,000.00	0.00	0.00	149,000.00	121,500.00	0.00	0.00	0.00	121,500.00	121,500.00	0.00	0.00	0.00	0.00	121,500.00	0.00	27,500.00	0.00	0.00
Insurance Expenses	5021503000	5,655,000.00	0.00	5,655,000.00	5,655,000.00	0.00	0.00	5,655,000.00	247,326.25	0.00	0.00	0.00	247,326.25	241,423.98	0.00	0.00	0.00	0.00	241,423.98	0.00	5,407,673.75	0.00	5,902.27
Other Maintenance and Operating Expenses	5029900000	298,769,000.00	(4,139,033.60)	294,629,966.40	298,769,000.00	(4,139,033.60)	0.00	294,629,966.40	26,259,354.47	0.00	0.00	0.00	26,259,354.47	25,737,078.92	0.00	0.00	0.00	0.00	25,737,078.92	0.00	266,370,611.93	0.00	522,275.55
Advertising Expenses	5029901000	263,000.00	0.00	263,000.00	263,000.00	0.00	0.00	263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	221,000.00	0.00	221,000.00	221,000.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00
Representation Expenses	5029903000	3,092,000.00	0.00	3,092,000.00	3,092,000.00	0.00	0.00	3,092,000.00	184,054.47	0.00	0.00	0.00	184,054.47	176,558.92	0.00	0.00	0.00	0.00	176,558.92	0.00	2,907,945.53	0.00	7,495.55
Transportation and Delivery Expenses	5029904000	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00
Rent/Lease Expenses	5029905000	171,379,000.00	0.00	171,379,000.00	171,379,000.00	0.00	0.00	171,379,000.00	361,300.00	0.00	0.00	0.00	361,300.00	154,800.00	0.00	0.00	0.00	0.00	154,800.00	0.00	171,017,700.00	0.00	206,500.00
Rents - Building and Structures	5029905001	168,539,000.00	0.00	168,539,000.00	168,539,000.00	0.00	0.00	168,539,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,539,000.00	0.00	0.00
Rents - Motor Vehicles	5029905003	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00
Rents - Equipment	5029905004	2,340,000.00	0.00	2,340,000.00	2,340,000.00	0.00	0.00	2,340,000.00	361,300.00	0.00	0.00	0.00	361,300.00	154,800.00	0.00	0.00	0.00	0.00	154,800.00	0.00	2,078,700.00	0.00	206,500.00
Subscription Expenses	5029907000	5,461,000.00	0.00	5,461,000.00	5,461,000.00	0.00	0.00	5,461,000.00	182,280.00	0.00	0.00	0.00	182,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,278,720.00	0.00	182,280.00
Other Subscription Expenses	5029907009	5,461,000.00	0.00	5,461,000.00	5,461,000.00	0.00	0.00	5,461,000.00	182,280.00	0.00	0.00	0.00	182,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,278,720.00	0.00	182,280.00
Donations	5029908000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	118,208,000.00	(4,139,033.60)	114,068,966.40	118,208,000.00	(4,139,033.60)	0.00	114,068,966.40	25,531,720.00	0.00	0.00	0.00	25,531,720.00	25,405,720.00	0.00	0.00	0.00	0.00	25,405,720.00	0.00	88,537,248.40	0.00	128,000.00
Other Maintenance and Operating Expenses	5029999009	118,208,000.00	(4,139,033.60)	114,068,966.40	118,208,000.00	(4,139,033.60)	0.00	114,068,966.40	25,531,720.00	0.00	0.00	0.00	25,531,720.00	25,405,720.00	0.00	0.00	0.00	0.00	25,405,720.00	0.00	88,537,248.40	0.00	128,000.00
Capital Outlays		702,325,000.00	0.00	702,325,000.00	702,325,000.00	0.00	0.00	702,325,000.00	11,102,500.00	0.00	0.00	0.00	11,102,500.00	11,102,500.00	0.00	0.00	0.00	0.00	11,102,500.00	0.00	691,222,500.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	702,325,000.00	0.00	702,325,000.00	702,325,000.00	0.00	0.00	702,325,000.00	11,102,500.00	0.00	0.00	0.00	11,102,500.00	11,102,500.00	0.00	0.00	0.00	0.00	11,102,500.00	0.00	691,222,500.00	0.00	0.00
Buildings and Other Structures	5060404000	651,000,000.00	0.00	651,000,000.00	651,000,000.00	0.00	0.00	651,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,000,000.00	0.00	0.00
Other Structures	5060404009	651,000,000.00	0.0																				

Department : The Judiciary
 Agency : Sandiganbayan
 Operating Unit : < not applicable >
 Organization Code (UACS) : 29 003 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=({6-17}-8-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
9 AUTOMATIC APPROPRIATIONS		30,670,000.00	0.00	30,670,000.00	30,670,000.00	0.00	0.00	0.00	30,670,000.00	7,248,014.31	0.00	0.00	0.00	7,248,014.31	7,248,014.31	0.00	0.00	0.00	7,248,014.31	0.00	23,421,985.69	0.00	0.00
Retirement and Life Insurance Premiums		30,670,000.00	0.00	30,670,000.00	30,670,000.00	0.00	0.00	0.00	30,670,000.00	7,248,014.31	0.00	0.00	0.00	7,248,014.31	7,248,014.31	0.00	0.00	0.00	7,248,014.31	0.00	23,421,985.69	0.00	0.00
GRAND TOTAL		2,451,900,000.00	0.00	2,451,900,000.00	2,451,900,000.00	0.00	0.00	0.00	2,451,900,000.00	331,516,513.79	0.00	0.00	0.00	331,516,513.79	320,668,546.35	0.00	0.00	0.00	320,668,546.35	0.00	2,120,383,496.21	0.00	10,847,967.44

Certified Correct:

Vanessa M. Liyo
 VANESSA M. LIYO

Accountant III

Date:

Certified Correct:

Doris M. Dela Cruz
 DORIS M. DELA CRUZ

Officer-in-Charge, Budget Section

Date:

Recommending Approval:

Gemma A. Posadas
 GEMMA A. POSADAS

Chief Judicial Staff Officer, Budget and Finance Division

Date:

Approved By:

M. Teresa S. Pabulayan
 M. TERESA S. PABULAYAN

Executive Clerk of Court IV

Date: